

HURSLEY PARISH COUNCIL

ANNUAL RETURN 2024 2025					
		Last Year	This Year	Variation	Explanation of Significant Variations
1	Balances Brought Forward	£64,292.00	£ 62,360	-£ 1,932	
2	Precept	£30,000.00	£ 30,000	£ -	
3	Total other receipts	£6,821.00	£ 20,607	£ 13,786	<i>Due to £14300 to run the Area LEnghtsman scheme</i>
4	Staff Costs	£8,618.00	£9,764.00	£ 1,146	<i>Back pension pay and increase</i>
5	Loan payments	£0.00	£ -	£ -	
6	Total other payments	£30,135.00	£ 65,117	£ 34,982	£14535 Village improvements (planned reserves) £3340 Election costs from prior year. Dog bins charged from prior years. £1832 for new path to the cemetarty. £3925 Tree work - From planned and general reserves - Plus costs of running Lenghtsman scheme £13038 - see abover offset of income
7	Balances Carried Forward	£62,360.00	£ 38,085	-£ 24,275	<i>See above spend</i>
8	Total Cash Etc			£ -	
9	Total Fixed assets	£106,953.00	£ 106,953	£ -	
10	Total Borrowings			£ -	

HURSLEY PARISH COUNCIL

-3.01%
0.00%
202.11%
13.30%
116.08%
-38.93%
0.00%